HARRISVILLE CSD
BUDGET CALENDAR FOR 2027-2028 BUDGET

Deadline	Action
Monday, November 9, 2026	BOE approves budget calendar
Tuesday, December 1, 2026	BOCES bid requests will have been made available on the school website
Wednesday, December 16, 2026	All staff members to return BOCES bids requests and purchase order requisitons for 2027-2028 to business office
Wednesday, January 20, 2027	**Finance Committee Meeting**- Discuss 2026-2027 Year-End Projections, Output Reports & 2027-2028 State Projections
Monday, February 8, 2027	Superintendent reports intial State Aid Projections and intial known budget expenses
Monday, February 22, 2027	Superintendent and District Treasurer complete Revenue portion of budget and reviews BOCES Commitment Form, Employee Salaries, and Employee Benefits.
Wednesday, February 24, 2027	**Finance Committee Meeting**- Discuss Tax Levy % (increase/decrease), District Treasurer Presents Operations & Maintenance, Transportation and General Support Budget for Review and Comments
Monday, March 1, 2027	Submit information to calculate Tax Levy Limit on Office of State Comptroller's website
Monday, March 8, 2027	Board votes on bus resolution; receive update on budget
Wednesday, March 17, 2027	**Finance Committee Meeting**- District Treasurer Presents Instructional, Special Education and Debt Service Budget for Review and Comments
Friday, March 26, 2027	District Treasurer submits final BOCES commitment form
Friday, April 2, 2027	Legal notice of date, time, and place of School Budget Hearing and Annual Budget Vote. Must advertise 4 times within 7 weeks with the first legal notice publication occurring at least 45 days before the Annual Budget Vote. **4/2, 4/16, 5/7, 5/14**
Monday, April 5, 2027	**Budget Work Session** - BOE receives the final budget recommendations from the Superintendent; BOE adopts the 2027-2028 Budget and Property Tax Report Card if ready.
Friday, April 16, 2027	2nd Legal notice of date, time, and place of School Budget Hearing and Annual Budget Vote

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Deadline	Action
Monday, April 19, 2027	At 3PM: Deadline for submission of petitions for BOE candidates and for any propositions to be placed on ballot
Monday, April 26, 2026	Approval of BOCES Budget. Approval of Property Tax Report Card & Budget (If not approved on April 5th).
Monday, April 27, 2026	Last Day to Submit Property Tax Report Card to SED
Monday, May 3, 2027	Budget Glances Mailed
Monday, May 3, 2027	Send Budget Notice postcard to print shop
Monday, May 3, 2027	Budget available in district upon request (7 business days before Budget Hearing date). Documents to include: Budget statement, Property Tax Report Cards, District's Fiscal Accountability Summary (sent to us by SED), Salary Disclosure Notice.
Friday, May 7, 2027	3rd Legal notice of date, time, and place of School Budget Hearing and Annual Budget Vote
Monday, May 10, 2027	Budget Hearing at 5:30pm Appointment of Clerks and Election Inspectors
Tuesday, May 11, 2027	Budget Notice postcard mailed to eligible voters after Budget Hearing and at least 6 days prior to Annual Budget Vote
Friday, May 14, 2027	4th Legal notice of date, time, and place of School Budget Hearing and Annual Budget Vote
Tuesday, May 18, 2027	Annual Budget Vote and Board Election