

Harrisville Central School
Capital Project - Scope & Budget Worksheet
MARCH No. 25078
Last Updated: November 15, 2025



ITEM NO.	ITEM DESCRIPTION	QUANTITY	CONTRACT	EST. CONSTR. COST	REMARKS	PRIORITY
MAIN BUILDING						
1.	Replace site lighting adjacent to driveway.	14 EA.	EC	\$175,000.00	Includes new base, pole, head & circuiting, and 5 new lights for elem. drop-off (item 19)	
2.	Add lights to varsity soccer field.	4 EA.	EC	\$0.00		
3.	Renovate bathrooms in Middle School wing; convert to single use rooms.	300 SF	GC/PC/MC/EC	\$120,000.00	Add unused area to adjacent gym storage room; no work in custodial closet.	
4.	Replace sanitary and storm lines in 1957 Middle School wing.	200 LF	GC/PC	\$50,000.00	Includes 2,000 SF of resilient corridor floor tile replacement (VCT).	
5.	Add toilet room to Classroom B117.	80 SF	GC/PC/MC/EC	\$0.00		
6.	Aud: new stage curtains, lighting & sound upgrades, sound booth & 6 wider seats	1 LS	GC/EC	\$800,000.00	Does not include room finish upgrades. Need to review power to sound booth.	
7.	Replace bleachers in Cafeteria.	1 LS	GC	\$0.00	Based on 200 seat count.	
8.	Reconstruct stone wall outside of main office.	300 SF	GC	\$65,000.00		
9.	Replace fire alarm system.	117,230 SF	EC	\$725,000.00	Includes \$15,000 allowance for acoustical ceiling work	
10.	Replace public address system.	117,230 SF	EC	\$350,000.00		
11.	Replace sidewalks at front bus loop.	12,500 SF +/-	SC	\$371,000.00	Extends from playscape to flag pole. Reduce concrete walk width.	
12.	Reconstruct pavement driveway at front bus loop.	1 LS	SC	\$268,000.00	Extends from playscape to flag pole.	
13.	Replace mulch at playscape.	12,000 SF +/-	SC	\$0.00	Includes stand-alone play equipment pieces	
14.	Replace fuel tank monitoring system for building oil.	1 LS	PC	\$0.00	Tanks are new.	
15.	Add tennis and pickleball courts near the basketball court.	1 LS	SC/EC	\$0.00	(1) tennis court and (2) pickleball courts, includes \$30,000 for (2) lights	
16.	Replace inner vestibule doors at south end of Middle School wing.	1 LS	GC	\$0.00		
17.	Remove and replace corridor classroom walls in MS and Elementary Wings.	14 EA.	GC	\$420,000.00	Replace glass walls w/ fire-rated drywall & metal studs. NO SWING SPACE AVAILABLE.	
18.	Replace emergency generator.	1 LS	EC/GC	\$400,000.00	Includes providing fire-rated enclosure around generator, further review required.	
19.	Reconstruct elementary drop-off loop.	1 LS	SC	\$650,000.00	Includes additional parking (+/- \$150,000). For additional site lighting see item #1.	
20.	Replace elementary classroom sinks and drinking fountains.	8 EA	GC/PC	\$80,000.00	Rooms B109, B110, B111, B112, B113, B114, B115 & B116. Includes new chase wall.	
21.	Replace air handling units.	19 EA	GC/MC/EC	\$800,000.00	Existing AHU's 1999 vintage. Extent of associated general construction work TBD.	
22.	Replace exterior doors from cafeteria and auditorium.	2 EA	GC	\$0.00	(2) pairs. Replace existing hollow metal with fiberglass doors, aluminum frames.	
23.	Replace (2) 1999 vintage hot water pumps for building heating system.	2 EA.	MC / EC	\$85,000.00		
24.	Replace original water supply system piping in 1957 wings.	1 LS	PC	\$150,000.00	Remove & replace HW, CW and return water piping to fixtures (above ceilings). Includes \$50,000 in general construction support work.	
25.	Replace hot water heater and recirculation pumps.	1 LS	PC / EC	\$85,000.00		
26.	Replace original plumbing fixtures in 1957 wings.	1 LS	PC	\$100,000.00	Remove & replace original fixtures. Does not include fixtures noted in other line items.	
27.	Reconstruct locker room toilets and showers.	750 SF	GC/PC/MC/EC	\$300,000.00	Designed for 2017 project, but not awarded.	
28.	Upgrade finishes in BAND ROOM D113	1,500 SF	GC / EC	\$225,000.00	Includes new flooring, wall finish, ceiling, acoustical wall & ceiling panels, lights, etc.	
29.	Remove glass wall in H.S. ART E108.	150 SF	GC	\$15,000.00	Floor patching required. Casework modifications / removal may be necessary.	

SUBTOTAL				\$6,234,000.00
SED REVIEW REQUIREMENTS (2%)				\$124,680.00
CONTINGENCY (10%)				\$623,400.00
ESCALATION (10%)				\$623,400.00
INCIDENTAL COSTS (20%)				\$1,246,800.00
TOTAL BUILDING COST				\$8,852,280.00

1 = Top Priority
2 = Desired, Based on Funding
3 = Low Priority

ITEM NO.	ITEM DESCRIPTION	QUANTITY	CONTRACT	EST. CONSTR. COST	REMARKS	PRIORITY
BUS GARAGE						
1.	Reconstruct / add pavement at front driveway.	26,000 SF +/-	SC	\$306,000.00	Includes extending pavement in to lawn area north of currentl gravel area.	1
2.	Provide cementitious topping on concrete slab in bus storage bays.	4,200 SF	GC	\$84,000.00		
3.	provide concrete curb gutter & inlets between parking lot and Pirate Lane.	1 LS	SC	\$50,000.00		
SUBTOTAL				\$440,000.00	1 = Top Priority 2 = Desired, Based on Funding 3 = Low Priority	
SED REVIEW REQUIREMENTS (2%)				\$8,800.00		
CONTINGENCY (10%)				\$44,000.00		
ESCALATION (10%)				\$44,000.00		
INCIDENTAL COSTS (20%)				\$88,000.00		
TOTAL BUILDING COST				\$624,800.00		
PROJECT TOTALS						
1.	MAIN BUILDING			\$8,852,280.00		
2.	BUS GARAGE			\$624,800.00		
PROJECT COST				\$9,477,080.00		