

<b>SUBTOTAL</b>			<b>\$6,234,000.00</b>
<b>SED REVIEW REQUIREMENTS (2%)</b>			<b>\$124,680.00</b>
<b>CONTINGENCY (10%)</b>			<b>\$623,400.00</b>
<b>ESCALATION (10%)</b>			<b>\$623,400.00</b>
<b>INCIDENTAL COSTS (20%)</b>			<b>\$1,246,800.00</b>
<b>TOTAL BUILDING COST</b>			<b>\$8,852,280.00</b>

### 1 = Top Priority

## 2 = Desired, Based on Funding

### 3 = Low Priority

ITEM NO.	ITEM DESCRIPTION	QUANTITY	CONTRACT	EST. CONSTR. COST	REMARKS	PRIORITY
<b>BUS GARAGE</b>						
1.	Reconstruct / add pavement at front driveway.	26,000 SF +/-	SC	\$306,000.00	includes extending pavement in to lawn area north of currentl gravel area.	1
2.	Provide cementitious topping on concrete slab in bus storage bays.	4,200 SF	GC	\$84,000.00		
3.	provide concrete curb gutter & inlets between parking lot and Pirate Lane.	1 LS	SC	\$50,000.00		

SUBTOTAL			\$440,000.00	
SED REVIEW REQUIREMENTS (2%)			\$8,800.00	
CONTINGENCY (10%)			\$44,000.00	
ESCALATION (10%)			\$44,000.00	
INCIDENTAL COSTS (20%)			\$88,000.00	
<b>TOTAL BUILDING COST</b>			<b>\$624,800.00</b>	

**1 = Top Priority**  
**2 = Desired, Based on Funding**  
**3 = Low Priority**

<b>PROJECT TOTALS</b>				
1. MAIN BUILDING			\$8,852,280.00	
2. BUS GARAGE			\$624,800.00	

<b>PROJECT COST</b>			<b>\$9,477,080.00</b>
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