

HARRISVILLE CSD

'Revenue Presentation Report'

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Description	2025-2026	2024-2025	Percent Change
		2025-2026 Proposed Reve	2024-2025 Adopted Budg	
1001.000	Real Property Taxes	4,608,500.00	4,433,500.00	3.95%
1090.000	Int. & Penal. on Real Pro	3,000.00	3,000.00	0.00%
2401.000	Interest and Earnings	60,150.00	40,000.00	50.38%
2701.000	Refund PY Exp-BOCES Aided	60,000.00	70,000.00	-14.29%
2770.000	Other Unclassified Rev.(S	18,000.00	18,000.00	0.00%
3101.000	Basic Formula Aid-Gen Aid	6,041,860.00	6,125,248.00	-1.36%
3103.000	BOCES Aid (Sect 3609a Ed	620,234.00	655,131.00	-5.33%
5997.000	Appropriated Reserves	120,000.00	130,000.00	-7.69%
5999.000	Appropriated Fund Balance	-	300,000.00	-100.00%
Total GENERAL FUND		11,531,744.00	11,774,879.00	-2.06%

Selection Criteria

Criteria Name: Last Run
Fund: A
Report Title: 'Revenue Presentation Report'
Suppress revenue accounts with zero amount
Column 1 Value: Proposed Revenue
Column 2 Value: Current Year Initial Estimate
Column 3 Value: Percent
Column 4 Value: None
Column 5 Value: None
Column 6 Value: None
Column 7 Value: None
Column 8 Value: None
Column 9 Value: None
From Column Value: Current Year Initial Estimate
To Column Value: Proposed Revenue
Sort by: Fund
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