

Received

APR 19 2023

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Harrisville Central School	Lewis
Mailing Address:	14371 Pirate Lane	County
	Harrisville, New York 13648	

Agency Code: Amendment #:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/13/23 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 4/25/23

Finance:

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Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE		
15 - Professional Salaries	Increase In: English Teacher 22-23 (\$50,087) Math Teacher 22-23 (\$77,325) Social Teacher 22-23 (\$46,087) Prevention Counselor (\$45,087) Decrease In: English Teacher 23-24 (-\$56,476) Math Teacher 23-24 (-\$57,741) Social Teacher (-\$55,300) Data Chats (-\$8,000) Summer Elem Teacher 22-23 (-3,500) Summer TA 22-23 (-\$250) Summer HS TA 22-23 (-\$2,000) Summer HS Teach 21-22 (-\$5,000) Summer HS TA 21-22 (-\$750) Floor Time Stipend (-\$10,000)	\$218,586	\$199,017		
16 - Support Staff Salaries	Increase In: Cleaner 22-23 (\$29,466) Cleaner 22-23 (\$29,466) Nurse 22-23 (\$50,000) Decrease In: Cleaner 23-24 (\$29,466) Cleaner 23-24 (\$29,466) Nurse 23-24 (\$50,000)	\$108,932	\$108,932		
40 - Purchased Services					
45 - Supplies & Materials	Decrease In: Steel Drums (\$-19569)		\$19,569		
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Major Remodeling					
20 - Equipment					
	Total Increase or Decrease:	(+)	\$ 327,518	(-)	\$ 327,518
	Net Increase or Decrease:	\$ 0			
ENTER BUDGET >	Previous Budget Total:	\$ 874,167			
	Proposed Amended Total:	\$ 874,167			