

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

JAN 13 2023

Office of Accountability

= Required Field

Agency Name:	Harrisville Central School District	Lewis
Mailing Address:	14371 Pirate lane	County
	Harrisville, NY 13648	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/6/23 Signature: [Handwritten Signature]

### FOR DEPARTMENT USE ONLY

Program Approval: [Handwritten Signature] Date: 1/27/23

Finance:  Logged

MK Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<b>Decrease in: (-\$7,500)</b> Robotics (\$7,500) <b>Increase in salaries based on negotiated raises: (+28,453)</b> Social Studies Teacher 23-24 (\$7,500) English Teacher 23-24 (\$10,476.50) Math Teacher 23-24 (\$10,476.50)	\$28,453	\$7,500
16 - Support Staff Salaries			
40 - Purchased Services	<b>Decrease in: (-\$5,800)</b> Author Visits (-\$5,800) <b>Increase in: (+\$35,502)</b> Branding 3 rooms x 10 stickers per room x \$1,183.40 per sticker installation \$(+\$35,502) Branding is connected to civics and community. Students learned about the voting process and how the majority, by a percentage, is victorious. This leads into the discussion of how complicated the democracy and voting process really is based on the United States Electoral System. In addition the winning emblem is branded throughout the building to establish a sense of pride and community after feeling isolated due to the global pandemic. In this district, the school is the center of the community. This branding helps to create a sense of belonging during events outside of the academic school day such as sports and musical performances.	\$35,502	\$5,800
45 - Supplies & Materials	<b>Decrease in: -\$160,016</b> Reading Program supplies (-\$48,646) Author visit books (-\$1,896) Chromebooks (-\$65,721) Positivity Project supplies (-\$1,947) PPE (-\$18,818) UV lights (-\$5,600) Robotics kits (-\$5,000) Baseball fence (-\$3,383) Gym padding (-\$9,005) <b>Increase in: +\$67,097</b> Mac Books price increase per book (+\$3,843) softball fence (+\$18,818) The fence is for safety as it is near a road and softball/baseball are part of the academic curriculum it is maintaining a safe environment and supporting the academic needs. Premeathan Boards (+\$5,800) Back to school supplies 360 kids x backpack full of school supplies ~\$107.32 each (+\$38,636)	\$67,097	\$160,016
46 - Travel Expenses			

80 - Employee Benefits	<b>Decrease in:</b> Unemployment: (-\$474)			\$474
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment	<b>Decrease in: (-\$9,000)</b> AAC Communicator (-\$9,000) <b>Increase in: (+\$51,738)</b> Athmedics soccer shelter 4 x \$8,276 (+\$33,104) The soccer shelters is for safety as it is for supporting PE, after school activities, and sports during the unpredictable weather in the north country as well as a safe place to go during an active shooter drill/situation during outdoor PE. Auditorium Sound system (+\$3,322) PE class/sports shoot-a-ways 2 x \$7,656 (+\$15,312) The sports shoot-a-way is allowing more diverse activities and choice as students are lacking motivation to participate in physical activities. Choice in class is an SEL strategy to promote participation.	\$51,738		\$9,000
Total Increase or Decrease:		(+) \$	182,790	(-) \$ 182,790
Net Increase or Decrease:		\$		0
ENTER BUDGET >	Previous Budget Total:	\$		874,167
	Proposed Amended Total:	\$		<b>874,167</b>