

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Received

JUL 15 2022

Office of Accountability

= Required Field

|                  |                                     |        |
|------------------|-------------------------------------|--------|
| Agency Name:     | Harrisville Central School District | Lewis  |
| Mailing Address: | 14371 Pirate lane                   | County |
|                  | Harrisville, NY 13648               |        |

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/22/22

Signature: MT Fritz

**FOR DEPARTMENT USE ONLY**

Program Approval: Kiri Jalk

Date: 7/27/22

Finance:   
Logged

Approved

RECEIVED

| SUBTOTAL                    | EXPLANATION<br>(Provide same detail as required in<br>FS-10 Budget)  | SUBTOTAL<br>INCREASE | SUBTOTAL<br>DECREASE |
|-----------------------------|--|----------------------|----------------------|
| 15 - Professional Salaries  | <b>Decrease in:</b> (Added to the ARP-State Reserve)<br>Summer School Stipends<br>22-23 Elem Teachers (- \$9,000)<br>22-23 Middle Teachers (-\$10,000)<br>21-22 Elem Teacher (-\$9,000)<br>21-22 Middle Teachers (-\$10,000)                       |                      | \$38,000             |
| 16 - Support Staff Salaries |  |                      |                      |
| 40 - Purchased Services     | <b>Decrease in:</b><br>New Reading Program Conference (-\$15,000)<br>Hover Craft Project (-\$8,500)<br><b>Increase in:</b><br><b>Branding Sports Graphics INC 4 workers x \$156.73 an hour x 50 hours (+31,346)</b>                                | \$31,346             | \$23,500             |
| 45 - Supplies & Materials   | <b>Decrease in:</b> (Added to the ARP-State Reserve)<br>Musical Instruments(-\$14,504)<br>Reduction in Art Supplies(-\$18,577)<br><b>Addition:</b><br><b>Cafeteria Table 2 x \$1,617.50 (+3,235)</b><br><b>Gym pads 93 x ~\$268.82 (+\$25,000)</b> | \$28,235             | \$33,081             |
| 46 - Travel Expenses        |  |                      |                      |
| 80 - Employee Benefits      |  |                      |                      |
| 90 - Indirect Cost          |  |                      |                      |
| 49 - Boces Services         |  |                      |                      |
| 30 - Minor Remodeling       |  |                      |                      |
| 20 - Equipment              | <b>Increase in:</b><br>LED Displays: student led displays:4 x \$8,750= <b>(+\$35,000)</b>  | \$35,000             |                      |
|                             | Total Increase or Decrease:  | (+) \$ 94,581        | (-) \$ 94,581        |
|                             | Net Increase or Decrease:  | \$ 0                 |                      |
| ENTER BUDGET >              | Previous Budget Total:   | \$ 874,167           |                      |
|                             | Proposed Amended Total:  | <b>\$ 874,167</b>    |                      |