

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

Received
APR 19 2023
Office of Accountability

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Harrisville Central School	Lewis
Mailing Address:	14371 Pirate Lane	County
	Harrisville, New York 13648	

Agency Code:	<input type="text" value="230301040000"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5884-21-1220"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Amy Frost"/>	Tel:	<input type="text" value="315-543-2707 ext. 27908"/>
E-mail Address:	<input type="text" value="afrost@hcsk12.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/13/23 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 4/25/23
Finance: 4/27/23^{al} 4/27/23^{mk}

RECEIVED

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increase In: Classroom TA 22-23 (+\$25,287) Classroom TA 22-23 (+\$26,399) Classroom TA 22-23 (+\$26,608) Classroom TA 22-23 (+\$27,562) Provide other activities that are necessary to close the educational gaps created from the Pandemic. Having a classroom TA increases the student to instructor ratio	\$105,856	
16 - Support Staff Salaries			
40 - Purchased Services	Decrease In: Enrollment (-\$77,201) Presenters (-\$28,655)	Dual Character Ed	\$105,856
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$	105,856 (-) \$ 105,856
	Net Increase or Decrease:	\$	0
ENTER BUDGET >	Previous Budget Total:	\$	499,996
	Proposed Amended Total:	\$	499,996